

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Dennis  
**Program Period:** 2015  
**Current Dates:** 09/01/15 - 09/30/15  
**Cumulative Dates:** 01/01/15 - 09/30/15

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                     |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget              | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00                | 0.0%               |
| Low-Income Single-Family          | 9,724              | 16,042.79           | 10                       | 79,998                          | 120,232.36          | 47                       | 176,108.59          | 68.3%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 9,804                           | 4,561.50            | 6                        | 0.00                | 0.0%               |
| <b>LI Subtotal</b>                | <b>9,724</b>       | <b>16,042.79</b>    | <b>10</b>                | <b>89,802</b>                   | <b>124,793.86</b>   | <b>53</b>                | <b>176,108.59</b>   |                    |
| LI % of Total                     | 3.8%               | 9.9%                | 6.5%                     | 3.1%                            | 8.0%                | 6.0%                     | 12.3%               |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 34,060                          | 13,075.34           | 3                        | 0.00                | 0.0%               |
| Residential Multi-Family Retrofit | 7,372              | 4,571.17            | 4                        | 31,752                          | 15,969.95           | 30                       | 0.00                | 0.0%               |
| Res Home Energy                   | 93,288             | 103,780.70          | 94                       | 630,789                         | 859,930.21          | 494                      | 580,774.30          | 148.1%             |
| Energy Star HVAC                  | 26,066             | 17,850.00           | 28                       | 79,506                          | 58,070.00           | 129                      | 0.00                | 0.0%               |
| Energy Star Lighting              | 679                | 84.85               | 2                        | 1,128,427                       | 178,157.83          | 22                       | 0.00                | 0.0%               |
| Energy Star Appliance             | 3,000              | 450.00              | 11                       | 43,658                          | 12,001.33           | 128                      | 0.00                | 0.0%               |
| <b>Res Subtotal</b>               | <b>130,405</b>     | <b>126,736.72</b>   | <b>139</b>               | <b>1,948,191</b>                | <b>1,137,204.66</b> | <b>806</b>               | <b>580,774.30</b>   |                    |
| Res % of Total                    | 50.9%              | 78.3%               | 90.8%                    | 66.9%                           | 72.5%               | 90.6%                    | 40.6%               |                    |
| C&I New Construction              | 0                  | 771.25              | 1                        | 53,940                          | 17,194.10           | 6                        | 41,001.44           | 41.9%              |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 2,445.25            | 1                        | 58,287.91           | 4.2%               |
| C&I Large Retrofit                | 0                  | 1,650.00            | 1                        | 94,132                          | 21,792.25           | 5                        | 70,801.69           | 30.8%              |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 2,116                           | 4,542.00            | 1                        | 115,502.15          | 3.9%               |
| C&I Small Retrofit                | 10,670             | 6,383.46            | 1                        | 104,668                         | 58,309.69           | 12                       | 157,913.02          | 36.9%              |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 124,806                         | 145,184.35          | 4                        | 116,873.55          | 124.2%             |
| C&I Products & Services           | 105,626            | 10,325.00           | 1                        | 494,549                         | 56,585.00           | 2                        | 113,049.44          | 50.1%              |
| <b>C&amp;I Subtotal</b>           | <b>116,296</b>     | <b>19,129.71</b>    | <b>4</b>                 | <b>874,211</b>                  | <b>306,052.64</b>   | <b>31</b>                | <b>673,429.20</b>   |                    |
| C&I % of Total                    | 45.4%              | 11.8%               | 2.6%                     | 30.0%                           | 19.5%               | 3.5%                     | 47.1%               |                    |
| <b>Report Total</b>               | <b>256,426</b>     | <b>161,909.22</b>   | <b>153</b>               | <b>2,912,205</b>                | <b>1,568,051.16</b> | <b>890</b>               | <b>1,430,312.09</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 1,286,215.21        |                          | 1,430,312.09        | 89.9%              |